

**CERTIFICATE**

2015

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

**Belvue Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	32,260	21,649	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	xxxxxx	32,260	21,649	
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Belvue Township	10,941,345
Belvue	1,432,876
0	
Total Assessed Valuation	0
	Nov. 1, 2014 Valuation

12,374,221

Assisted by:  
Robert Reece

Address:

Email:

Attest: 9-23, 2014

Nancy McCarter  
County Clerk



Richard M. Jones Treasurer  
Rachael A. Riat Clerk  
NA

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

X

Belvue Township

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ <u>21,202</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>21,202</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>73,856</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>75,605</u>	
5b. Personal property 2013	- <u>135,771</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>73,856</u>	
8. Total estimated valuation July 1, 2014	<u>12,374,730</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>12,300,874</u>	
10. Factor for increase (7 divided by 9)	<u>0.00600</u>	
11. Amount of increase (10 times 3)	+ \$ <u>127</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>21,329</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>21,329</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>318</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>21,647</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	21,202	760	16	18
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	21,202	760	16	18

16/20M Vehicle Factor	0.00084
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### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Truck	7/1/13	72	2.75	57,000	57,000	10,435	10,435
				Total	57,000	10,435	10,435

\*\*\*If you are merely leasing/tenting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belvue Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	10,100	15,919	9,817
Receipts:			
Ad Valorem Tax	21,952	21,202	xxxxxxxxxxxxxxx
Delinquent Tax	77	4	
Motor Vehicle Tax	931	759	760
Recreational Vehicle Tax	19	19	16
16/20 M Vehicle Tax	36	22	18
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Loan Proceeds	57,000		
Donation	100		
Fire District Contract	1,148	677	
Interest on Idle Funds	6		
Miscellaneous	86		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>81,354</b>	<b>22,683</b>	<b>794</b>
<b>Resources Available:</b>	<b>91,454</b>	<b>38,602</b>	<b>10,611</b>
Expenditures:			
Officers Pay		350	350
EE Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	4,310	4,000	5,000
Utilities	3,359	3,000	4,000
Repairs	1,028		
Misc Expenditures	273		375
Fire Expenditures	1,565	5,500	6,100
Fire Equipment	8,000	5,500	6,000
Truck Loan Proceeds Payment	57,000	10,435	10,435
Lease Payment			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>75,535</b>	<b>28,785</b>	<b>32,260</b>
Unencumbered Cash Balance Dec 31	15,919	9,817	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	84,500	28,785	32,260
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,260
Tax Required			21,649
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			21,649

# NOTICE OF BUDGET HEARING

The governing body of  
**Belvue Township**  
**Pottawatomie County**

will meet on August 12, 2014 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	75,535	1.730	28,785	1.765	32,260	21,649	1.749
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	75,535	1.730	28,785	1.765	32,260	21,649	1.749
Less: Transfers	0		0		0		
Net Expenditure	75,535		28,785		32,260		
Total Tax Levied	22,104		21,202		xxxxxxxxxxxxxx		
Total Assessed Valuation	12,773,812		12,014,291		12,374,730		
Township Assessed Valuation Only					10,941,894		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	57,000
Total	0	0	57,000

\*Tax rates are expressed in mills.

*Richard M. Jones*  
Township Officer

that he is Editor of THE  
published in Wamego,  
newspaper has been  
matter in said County,  
that said newspaper has  
published in said county  
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....., A.D., 2014

A. SCHIERKOLK  
c-State of Kansas  
12-10-2017